

**COURT EXPENDITURES**  
**Appellate and Superior Courts Narrative Summary**  
**State Fiscal Year 2022**

The expenditure information - funds spent by the Appellate Courts, Superior Court, and probation departments of Arizona – are summarized in this report. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for state fiscal year (FY) 2022. The major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

**Appellate Courts**

Total expenditures in the Supreme Court decreased 3.3% from \$62,561,767 in FY 2021, to \$60,488,956 in FY 2022. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals decreased 2.7% from \$17,109,904 in FY 2021 to \$16,648,807 in FY 2022.

**Superior Court**

Total expenditures in the Superior Court (including administration and clerk's offices) increased 1.8% from \$284,521,259 in FY 2021 to \$289,774,033 in FY 2022. Primary budget (county) expenditures of \$249,977,258 accounted for 86.3% of the total expenditures. The state contributes 3.7% of the funds expended in Superior Court.

**Probation**

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) increased 2.2% from \$329,187,122 in FY 2021 to \$336,547,979 in FY 2022. State fund expenditures of \$61,406,830 account for 18.2% of the total probation expenditures.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
SUPREME COURT	\$ 5,774,418	\$ 0	\$ 0	\$ 0	\$ 5,774,418	\$ 5,888,128
ADMINISTRATIVE OFFICE [1]	5,957,840	47,474,965	1,280,178	1,555	54,714,538	56,673,639
TOTAL	\$11,732,258	\$47,474,965	\$ 1,280,178	\$ 1,555	\$ 60,488,956	\$ 62,561,767

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
DIVISION ONE	\$11,497,395	\$ 0	\$ 0	\$ 0	\$ 11,497,395	\$ 11,825,804
DIVISION TWO	5,151,412	0	0	0	5,151,412	5,284,100
TOTAL	\$16,648,807	\$ 0	\$ 0	\$ 0	\$ 16,648,807	\$ 17,109,904

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2021	TOTAL
APACHE	\$ 1,927,268	\$ 156,936	\$ 0	\$ 0	\$ 49,190	\$ 2,133,394	\$	2,019,891
COCHISE	5,080,845	195,419	0	0	269,416	5,545,680		5,915,674
COCONINO	6,359,215	1,096,617	241,714	0	9,799	7,707,345		6,503,127
GILA	3,834,306	289,298	26,335	0	158,861	4,308,800		4,459,823
GRAHAM	1,829,840	130,991	0	0	186,321	2,147,152		1,985,373
GREENLEE	813,567	102,148	0	0	20,015	935,730		620,348
MARICOPA	148571932	4,168,031	1,875,400	0	20,782,710	175,398,073		167,230,220
MOHAVE	7,159,322	509,621	95,996	0	1,173,471	8,938,410		7,890,241
NAVAJO	3,365,653	185,334	11,500	0	297,794	3,860,281		4,198,325
PIMA	34,662,305	1,371,815	0	0	1,633,557	37,667,677		43,581,635
PINAL	13,298,790	367,314	0	0	1,257,087	14,923,191		15,582,764
SANTA CRUZ	3,381,680	83,210	0	0	51,682	3,516,572		3,464,443
YAVAPAI	9,737,346	1,714,900	0	0	578,906	12,031,152		10,739,263
YUMA	8,040,196	337,369	0	0	253,137	8,630,702		8,426,614
LA PAZ	1,914,993	89,884	23,515	0	1,482	2,029,874		1,903,518
<b>TOTAL</b>	<b>\$249,977,258</b>	<b>\$ 10,798,887</b>	<b>\$ 2,274,460</b>	<b>\$ 0</b>	<b>\$ 26,723,428</b>	<b>\$289,774,033</b>		<b>\$284,521,259</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2021	TOTAL
APACHE	\$ 1,351,903	\$ 156,936	\$ 0	\$ 0	\$ 44,650	\$ 1,553,489	\$ 1,417,939	
COCHISE	3,452,847	195,419	0	0	269,416	3,917,682	4,144,177	
COCONINO	4,854,508	1,096,617	241,714	0	-44,696	6,148,143	4,962,329	
GILA	2,451,453	289,298	26,335	0	143,261	2,910,347	3,091,595	
GRAHAM	1,267,823	130,991	0	0	134,226	1,533,040	1,402,643	
GREENLEE	515,835	102,148	0	0	20,015	637,998	326,128	
MARICOPA	106873001	4,168,031	1,875,400	0	14,908,737	127,825,169	122,308,360	
MOHAVE	4,565,232	509,621	95,996	0	1,073,426	6,244,275	5,419,410	
NAVAJO	1,786,738	185,334	11,500	0	266,797	2,250,369	2,774,800	
PIMA	34,662,305	1,371,815	0	0	1,633,557	37,667,677	32,301,538	
PINAL	8,439,812	367,314	0	0	339,830	9,146,956	9,857,176	
SANTA CRUZ	2,515,062	83,210	0	0	36,682	2,634,954	2,663,275	
YAVAPAI	6,341,373	1,714,900	0	0	534,268	8,590,541	7,586,153	
YUMA	5,872,816	337,369	0	0	220,900	6,431,085	6,246,553	
LA PAZ	1,467,294	89,884	23,515	0	-17,447	1,563,246	1,362,497	
<b>TOTAL</b>	<b>\$186,418,002</b>	<b>\$ 10,798,887</b>	<b>\$ 2,274,460</b>	<b>\$ 0</b>	<b>\$ 19,563,622</b>	<b>\$219,054,971</b>	<b>\$205,864,573</b>	

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2021	TOTAL
APACHE	\$ 575,365	\$ 0	\$ 0	\$ 0	\$ 4,540	\$ 579,905	\$	601,952
COCHISE	1,627,998	0	0	0	0	1,627,998		1,771,497
COCONINO	1,504,707	0	0	0	54,495	1,559,202		1,540,798
GILA	1,382,853	0	0	0	15,600	1,398,453		1,368,228
GRAHAM	562,017	0	0	0	52,095	614,112		582,730
GREENLEE	297,732	0	0	0	0	297,732		294,220
MARICOPA	41,698,931	0	0	0	5,873,973	47,572,904		44,921,860
MOHAVE	2,594,090	0	0	0	100,045	2,694,135		2,470,831
NAVAJO	1,578,915	0	0	0	30,997	1,609,912		1,423,525
PIMA	.	.	.	.	.	.		11,280,097
PINAL	4,858,978	0	0	0	917,257	5,776,235		5,725,588
SANTA CRUZ	866,618	0	0	0	15,000	881,618		801,168
YAVAPAI	3,395,973	0	0	0	44,638	3,440,611		3,153,110
YUMA	2,167,380	0	0	0	32,237	2,199,617		2,180,061
LA PAZ	447,699	0	0	0	18,929	466,628		541,021
<b>TOTAL</b>	<b>\$ 63,559,256</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,159,806</b>	<b>\$ 70,719,062</b>	<b>\$</b>	<b>78,656,686</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
APACHE	\$ 614,772	\$ 1,256,573	\$ 0	\$ 0	\$ 145,712	\$ 2,017,057	\$ 1,974,278
COCHISE	2,940,053	2,786,638	0	0	255,250	5,981,941	5,188,270
COCONINO	7,160,550	4,917,201	18,688	0	498,872	12,595,311	15,940,312
GILA	1,375,374	1,611,677	1,944	0	162,702	3,151,697	3,056,799
GRAHAM	764,408	1,755,269	0	0	174,968	2,694,645	2,337,771
GREENLEE	147,141	663,259	1,424	0	90,276	902,100	591,268
LA PAZ	378,364	498,482	0	0	26,039	902,885	707,584
MARICOPA	127,694,112	6,291,018	2,834,166	0	61,311,996	198,131,292	194,973,824
MOHAVE	3,621,949	4,330,919	0	0	697,180	8,650,048	8,090,957
NAVAJO	1,759,064	2,080,333	0	0	359,977	4,199,374	3,978,061
PIMA	26,542,132	14,473,320	843,275	0	2,047,934	43,906,661	43,323,008
PINAL	10,293,564	7,010,283	0	0	809,002	18,112,849	14,450,885
SANTA CRUZ	1,146,180	1,298,031	2,089	0	925,985	3,372,285	3,788,083
YAVAPAI	8,831,762	5,871,998	0	0	1,045,550	15,749,310	15,231,528
YUMA	7,600,439	6,561,829	1,126,100	0	892,156	16,180,524	15,554,494
<b>TOTAL</b>	<b>\$200,869,864</b>	<b>\$ 61,406,830</b>	<b>\$ 4,827,686</b>	<b>\$ 0</b>	<b>\$ 69,443,599</b>	<b>\$336,547,979</b>	<b>\$329,187,122</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
COCHISE	\$ 1,058,759	\$ 1,971,385	\$ 0	\$ 0	\$ 255,250	\$ 3,285,394	\$ 2,701,471
COCONINO	1,979,941	2,881,459	0	0	363,590	5,224,990	7,358,896
MARICOPA	66,759,161	0	958,966	0	58,391,464	126,109,591	125,428,412
NAVAJO	984,827	2,080,333	0	0	359,977	3,425,137	3,978,061
PIMA	6,041,526	11,622,537	17,022	0	1,909,282	19,590,367	18,208,034
PINAL	2,887,840	4,616,424	0	0	639,987	8,144,251	7,491,376
YAVAPAI	4,603,388	3,941,103	0	0	1,033,653	9,578,144	8,970,688
YUMA	2,544,080	3,653,464	0	0	268,105	6,465,649	5,900,236
<b>TOTAL</b>	<b>\$ 86,859,522</b>	<b>\$ 30,766,705</b>	<b>\$ 975,988</b>	<b>\$ 0</b>	<b>\$ 63,221,308</b>	<b>\$181,823,523</b>	<b>\$180,037,174</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
COCHISE	\$ 780,158	\$ 815,253	\$ 0	\$ 0	\$ 0	\$ 1,595,411	\$ 1,178,148
COCONINO	3,411,987	2,035,742	18,688	0	128,337	5,594,754	6,792,110
MARICOPA	21,873,483	6,291,018	1,875,200	0	2,457,723	32,497,424	34,439,683
PIMA	14,430,498	2,850,783	826,253	0	138,652	18,246,186	19,140,239
PINAL	2,378,029	2,393,859	0	0	169,015	4,940,903	4,802,690
YAVAPAI	1,385,485	1,930,895	0	0	11,897	3,328,277	3,634,348
YUMA	1,468,881	2,908,365	1,126,100	0	154,341	5,657,687	5,772,658
<b>TOTAL</b>	<b>\$ 45,728,521</b>	<b>\$ 19,225,915</b>	<b>\$ 3,846,241</b>	<b>\$ 0</b>	<b>\$ 3,059,965</b>	<b>\$ 71,860,642</b>	<b>\$ 75,759,876</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
APACHE	\$ 500,545	\$ 1,256,573	\$ 0	\$ 0	\$ 145,712	\$ 1,902,830	\$ 1,860,051
GILA	875,072	1,611,677	1,944	0	162,702	2,651,395	2,496,730
GRAHAM	203,769	1,755,269	0	0	174,968	2,134,006	2,337,771
GREENLEE	108,436	663,259	1,424	0	90,276	863,395	558,048
LA PAZ	189,182	498,482	0	0	26,039	713,703	707,200
MOHAVE	2,215,971	4,330,919	0	0	697,180	7,244,070	6,674,114
SANTA CRUZ	526,592	1,298,031	2,089	0	47,811	1,874,523	1,842,694
<b>TOTAL</b>	<b>\$ 4,619,567</b>	<b>\$ 11,414,210</b>	<b>\$ 5,457</b>	<b>\$ 0</b>	<b>\$ 1,344,688</b>	<b>\$ 17,383,922</b>	<b>\$ 16,476,608</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2022

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2021 TOTAL
APACHE	\$ 114,227	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,227	\$ 114,227
COCHISE	1,101,136	0	0	0	0	1,101,136	1,308,651
COCONINO	1,768,622	0	0	0	6,945	1,775,567	1,789,306
GILA	500,302	0	0	0	0	500,302	560,069
GRAHAM	560,639	0	0	0	0	560,639	.
GREENLEE	38,705	0	0	0	0	38,705	33,220
LA PAZ	189,182	0	0	0	0	189,182	384
MARICOPA	39,061,468	0	0	0	462,809	39,524,277	35,105,729
MOHAVE	1,405,978	0	0	0	0	1,405,978	1,416,843
NAVAJO	774,237	0	0	0	0	774,237	.
PIMA	6,070,108	0	0	0	0	6,070,108	5,974,735
PINAL	5,027,695	0	0	0	0	5,027,695	2,156,819
SANTA CRUZ	619,588	0	0	0	878,174	1,497,762	1,945,389
YAVAPAI	2,842,889	0	0	0	0	2,842,889	2,626,492
YUMA	3,587,478	0	0	0	469,710	4,057,188	3,881,600
<b>TOTAL</b>	<b>\$ 63,662,254</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,817,638</b>	<b>\$ 65,479,892</b>	<b>\$ 56,913,464</b>